**Value Plan – *NRCS Soil Survey Program***

Value Definition (*Governance meeting prerequisite*)

* Business Need. *In one sentence, state the business need.*
  + To determine a solution due to end of life technologies that are needed to continue to support the business’s ability to provide the NRCS Fields staff and planners to perform their tasks and for the States to continue using the data needed for the products and services provided by Soil Services Center.
* Business Strategic Objective. *In one sentence, state the business strategic objective(s) this need will enable.*
  + *S3. Enhance and expand NRCS’s scientific and technical capabilities.*
* Value to our Business Partner. *In less than six sentences, state why the line of business wants to invest in this need.*
  + *To have modernized, efficient systems that provide the services of the Soil Services Center.*
    - *-to have an interim solution for the current systems technology limitations and capacity*
    - *-to have a defined strategy for alternative/updated technologies for a multi-year investment plan and implementation roadmap that will address the dependencies with downstream tools and systems.*
* Value to the Agency. *In less than six sentences, state why the agency should invest in this need.*
  + *To maintain the essential supporting activity that provides the distribution of the soils spatial and tabular data and information in a wide variety of forms accessible online 24/7/365 for internal staff and to the public and scientific communities.*
* Alignment to USDA Strategic Goals. *State the USDA Goal(s) and respective Objective(s) this need will support.*
  + S1. Ensure USDA programs are delivered efficiently, effectively, and with integrity and a focus on customer service.
    - O1. Modernize information technology infrastructure, facilities and support services to improve the customer experience.

Value Realization (*Governance meeting prerequisite. How will the business measure that the need delivers the expected value? List one to three objectives. Each objective must have three key results.*)

Source: (2016 -2018 <https://www.nrcs.usda.gov/wps/portal/nrcs/main/national/about/acc/strategy/>)

* Objective 1. *Enhance conservation planning with science-based tools and information.*
  + Key Result 1. Deliver high-quality technical support and information for conservation decision making*.*
  + Key Result 2. Develop and use science-based tools for conservation planning
  + Key Result 3. *One sentence.*
* Objective 2. *One sentence.*
  + Key Result 1. *One sentence.*
  + Key Result 2. *One sentence.*
  + Key Result 3. *One sentence.*
* Objective 3. *One sentence.*
  + Key Result 1. *One sentence.*
  + Key Result 2. *One sentence.*
  + Key Result 3. *One sentence.*

Value Optimization (*Post-release requirement. Complete the actual value and future enhancements columns 30 to 60 business days after implementation. You may not have an entry for future enhancement if the expected value is realized and the business process is properly supported.*)

|  |  |  |
| --- | --- | --- |
| Planned Value | Realized Value | Future Enhancement |
| **Objective 1** |  |  |
| Key Result 1 |  |  |
| Key Result 2 |  |  |
| Key Result 3 |  |  |
| **Objective 2** |  |  |
| Key Result 1 |  |  |
| Key Result 2 |  |  |
| Key Result 3 |  |  |
| **Objective 2** |  |  |
| Key Result 1 |  |  |
| Key Result 2 |  |  |
| Key Result 3 |  |  |